

CITY COACH PERFORMANCE DATA

Fiscal Year 2020-21

Fiscal Year 2020-21	PASSENGERS							REVENUES								
	Adult	Student	Senior/ Disabled	Free/ Transfer	Paid Transfer	Totals	Avg Week day	Avg Week end	Revenue Miles	Total Miles	Revenue Hours	Total Hours	On Board Fares	Pass Sales	Rev Per Mile	Rev Per Hour
July	1,990	258	1,090	82	0	3,420	136	98	8,542	9,257	608	650	\$0	\$0	-	0.00
August	1,935	228	1,027	70	0	3,260	132	96	9,760	10,319	803	838	\$0	\$10,978	1.12	13.68
September	3,108	258	1,588	168	0	5,122	215	152	16,929	17,373	1,335	1,359	\$0	\$6,549	0.39	4.91
October	4,576	548	2,055	298	0	7,477	291	214	21,680	22,276	1,662	1,694	\$0	\$0	-	0.00
November	4,467	583	1,860	188	0	7,098	312	214	19,612	20,182	1,486	1,516	\$0	\$5,571	0.28	3.75
December	5,341	770	2,074	231	0	8,416	337	248	22,099	22,861	1,718	1,754	\$0		-	0.00
January	5,019	1,012	1,896	164	0	8,091	326	249	21,586	22,354	1,680	1,707	\$0		-	0.00
February						0									#DIV/0!	#DIV/0!
March						0									#DIV/0!	#DIV/0!
April						0									#DIV/0!	#DIV/0!
May						0									#DIV/0!	#DIV/0!
June						0									#DIV/0!	#DIV/0!
Annual	26,436	3,657	11,590	1,201	0	42,884	146	106	120,208	124,622	9,291	9,518	\$ -	\$ 23,098	0.19	2.49

CITY COACH PERFORMANCE DATA

Fiscal Year 2019-20

Fiscal Year 2019-20	PASSENGERS							REVENUES								
	Adult	Student	Senior/ Disabled	Free/ Transfer	Paid Transfer	Totals	Avg Week day	Avg Week end	Revenue Miles	Total Miles	Revenue Hours	Total Hours	On Board Fares	Pass Sales	Rev Per Mile	Rev Per Hour
July	5,777	2,885	4,434	4,793	1,988	19,877	819	463	31,856	32,624	2,526	2,560	\$9,486	\$2,729	0.38	4.84
August	6,386	10,159	4,547	5,934	1,993	29,019	1,206	497	34,417	35,545	2,698	2,766	\$12,939	\$10,506	0.68	8.69
September	6,528	15,428	4,576	5,686	1,783	34,001	1,602	493	32,719	33,850	2,488	2,551	\$12,304	\$19,456	0.97	12.77
October	7,000	16,533	5,272	6,177	2,218	37,200	1,525	534	36,813	38,064	2,805	2,877	\$13,587	\$7,872	0.58	7.65
November	5,811	11,797	4,649	5,256	1,801	29,314	1,336	518	32,745	33,934	2,482	2,544	\$10,842	\$17,898	0.88	11.58
December	5,294	10,432	3,991	5,391	2,058	27,166	1,200	490	32,563	33,613	2,505	2,562	\$11,135	\$22,909	1.05	13.59
January	5,599	13,089	4,623	5,407	1,927	30,645	1,298	522	34,957	36,110	2,656	2,722	\$11,806	\$13,639	0.73	9.58
February	5,569	10,957	4,941	5,123	1,784	28,374	1,287	527	32,936	33,971	2,503	2,559	\$11,404	\$20,147	0.96	12.61
March	4,192	7,186	3,164	3,077	998	18,617	801	256	26,991	27,928	2,059	2,112	\$6,491	\$5,573	0.45	5.86
April	1,444	175	692	8	0	2,319	94	65	8,567	9,319	604	644	\$0	\$19,543	2.28	32.37
May	1,340	140	875	23	0	2,378	99	79	8,146	8,861	580	619	\$0	\$5,996	0.74	10.34
June	1,984	254	958	77	0	3,273	133	88	8,449	9,202	604	644	\$0	\$3,037	0.36	5.03
Annual	56,924	99,035	42,722	46,952	16,550	262,183	950	378	321,159	333,021	24,510	25,161	\$ 99,993	\$ 149,306	0.78	10.17

CITY COACH PERFORMANCE DATA

Fiscal Year 2018-19

Fiscal Year 2018-19	PASSENGERS						REVENUES									
	Adult	Student	Senior/ Disabled	Free/ Transfer	Paid Transfer	Totals	Avg Week day	Avg Week end	Revenue Miles	Total Miles	Revenue Hours	Total Hours	On Board Fares	Pass Sales	Rev Per Mile	Rev Per Hour
July	6,282	3,400	5,285	5,222	1,770	21,959	934	587	40,081	41,425	2,978	3,043	\$10,240	\$10,206	0.51	6.86
August	6,912	9,947	5,413	6,873	1,791	30,936	1,249	550	37,023	38,214	2,714	2,799	\$12,658	\$14,306	0.73	9.93
September	6,128	14,967	4,899	6,269	1,400	33,663	1,628	547	33,746	34,946	2,455	2,539	\$12,687	\$10,987	0.70	9.64
October	7,190	17,742	5,941	7,391	2,153	40,417	1,588	574	36,767	38,038	2,705	2,797	\$13,633	\$21,298	0.95	12.91
November	6,243	11,460	5,067	6,147	1,543	30,460	1,340	582	34,022	35,183	2,518	2,596	\$11,205	\$3,420	0.43	5.81
December	5,701	10,169	4,463	4,896	1,447	26,676	1,206	510	32,601	33,627	2,473	2,549	\$10,603	\$11,515	0.68	8.94
January	6,219	11,626	4,546	5,572	1,780	29,743	1,267	470	34,618	35,734	2,647	2,737	\$13,214	\$18,741	0.92	12.07
February	5,712	10,452	4,140	4,717	1,389	26,410	1,230	452	32,828	33,829	2,421	2,505	\$10,662	\$9,499	0.61	8.33
March	6,285	13,796	5,187	5,373	1,835	32,476	1,432	482	34,905	36,094	2,674	2,768	\$12,490	\$11,391	0.68	8.93
April	6,231	11,410	5,391	5,457	1,716	30,205	1,277	531	34,732	35,717	2,648	2,724	\$12,408	\$31,824	1.27	16.71
May	6,229	14,945	4,981	6,015	2,047	34,217	1,466	490	35,835	37,160	2,701	2,777	\$12,847	\$11,655	0.68	9.07
June	5,563	4,497	4,431	5,135	1,803	21,429	948	495	31,275	32,192	2,423	2,478	\$10,572	\$6,751	0.55	7.15
Annual	74,695	134,411	59,744	69,067	20,674	358,591	1297	522	418,433	432,159	31,357	32,311	\$ 143,219	\$ 161,593	0.73	9.72

CITY COACH PERFORMANCE DATA

Fiscal Year 2017-18

Fiscal Year 2017-18	PASSENGERS						REVENUES									
	Adult	Student	Senior/ Disabled	Free/ Transfer	Paid Transfer	Totals	Avg Week day	Avg Week end	Revenue Miles	Total Miles	Revenue Hours	Total Hours	On Board Fares	Pass Sales	Rev Per Mile	Rev Per Hour
July	6,204	3,901	5,818	5,331	2,445	23,699	1,025	612	40,244	41,630	2,958	3,024	\$10,450	\$4,255	0.37	4.97
August	8,000	10,832	6,436	6,351	2,757	34,376	1,352	689	44,192	45,645	3,247	3,320	\$15,469	\$16,974	0.73	9.99
September	7,426	15,467	6,049	6,741	2,369	38,052	1,738	659	40,846	42,209	2,991	3,057	\$14,586	\$8,677	0.57	7.78
October	8,123	15,284	6,586	6,529	2,559	39,081	1,646	719	42,737	44,104	3,138	3,204	\$14,500	\$17,856	0.76	10.31
November	7,157	12,683	6,008	6,754	2,572	35,174	1,540	710	39,897	41,250	2,983	3,046	\$13,983	\$15,684	0.74	9.95
December	6,853	11,122	5,861	7,834	2,136	33,806	1,501	756	40,465	41,802	2,984	3,047	\$13,155	\$10,273	0.58	7.85
January	7,139	12,565	5,968	6,103	2,422	34,197	1,438	642	42,287	43,527	3,110	3,176	\$13,241	\$19,535	0.78	10.54
February	6,545	11,968	5,759	5,988	2,313	32,573	1,483	728	39,065	40,411	2,860	2,917	\$12,458	\$16,231	0.73	10.03
March	6,680	15,033	5,967	6,265	2,374	36,319	1,502	654	44,253	45,740	3,238	3,304	\$13,234	\$18,183	0.71	9.70
April	6,916	12,286	5,833	6,291	2,169	33,495	1,472	646	40,954	42,196	3,001	3,063	\$12,645	\$6,203	0.46	6.28
May	7,370	15,305	6,033	6,590	2,716	38,014	1,611	645	43,315	44,738	3,142	3,210	\$14,625	\$38,809	1.23	17.00
June	6,618	5,997	5,509	5,702	2,774	26,600	1,126	591	41,721	43,164	3,086	3,150	\$12,361	\$4,030	0.39	5.31
Annual	85,031	142,443	71,827	76,479	29,606	405,386	1453	671	499,976	516,416	36,738	37,519	\$ 160,707	\$ 176,711	0.67	9.18