

1001 Allison Dr.
Vacaville, CA 95687
Tel: 707 449 6000
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September 10, 2019

City of Vacaville - City Coach
650 Merchant Street
Vacaville Ca. 95688

Attn: Ms. Lori DaMassa

Subject: Monthly Management Report for August 2019

Dear Ms. DaMassa,

Attached is the Management Report for the operation of Vacaville City Coach for the month of August 2019.

Please contact me if you have any questions or concerns.

Respectfully,



Vicenta Campos
General Manager
First Transit Inc.

**Monthly Incident Report
Aug-19**

Accidents

Preventable:
Non Preventable:
Classification

Date:
None

Road Calls

Date:	Bus	Classification
8/1	927	bus towed in for throttle actuator
8/3	935	bus died due to fuel flow valve
8/22	965	bus died due to lower transmission issue
8/26	963	bus died due to lower throttle cable broke

Complaints

Date:

8/6 Customer vm to complain the Rt. 5, was so late that it caused her to miss the last Rt. 4 connection. She is elderly, with no money, no other optional ride, and now no other way to get home.

Compliments

Date:

8/5 Customer called to compliment dispatchers for the friendliest customer service, very informational and easy to understand directions.

8/21 Customer called to compliment bus operators Bob and Janet for their customer service with all customers early in the morning, keeping the route 5 on time for her along with other riders to the VTC for Blue Line transfers.

Missed Trips/Late

Date:

8/1 Rt 5 Buses were deadheaded 13 times this month due to late arrivals approximately between 18 minutes to 25 minutes late when the other route 5 was in close proximity rages.

Rt. 6 was deadheaded 3 times this month for falling behind schedule at Markham Elem. School due to construction and traffic.

Notes:

Date:

Vacaville Monthly Report
August-19

MONTHLY MANAGEMENT REPORT

VACAVILLE

SUMMARY	Aug-19	CONTRACT TO DATE
Total Ridership	30,274	51,383
Ridership - Special Services	1,236	2,468
Ridership - Fixed Route	29,038	48,915
Special Services:		
Total Vehicle Hours	524.90	1,049.19
Revenue Vehicle Hours	466.73	930.82
Fixed Route:		
Total Vehicle Hours	2,765.75	5,326.05
Revenue Vehicle Hours	2,698.08	5,224.20
Combined Total Veh. Hours	3,290.65	6,375.24
Combined Revenue Veh. Hours	3,164.81	6,155.02
Special Services:		
Total Vehicle Miles	6,030	12,077
Revenue Vehicle Miles	5,331	10,673
Fixed Route:		
Total Vehicle Miles	35,545	68,169
Revenue Vehicle Miles	34,417	66,273
Combined Total Veh. Miles	41,575	80,246
Combined Revenue Veh. Miles	39,748	76,946
Fixed Route	\$12,938.57	
Special Services	\$825.00	
Total Deposit	\$13,763.57	\$24,138.62
Average ridership per total vehicle hour		
Special Services	2.6	2.7
Fixed Route	10.8	9.4
Number operating days:	27	53

ROUTE OPERATIONS AND MAINTENANCE

Mileage and Hours

Number	Total Miles	-FIXED ROUTE-		-----PER REVENUE HOUR-----			
		Revenue Miles	Total Hours	Revenue Hours	Total Ridership	Weekday Ridership	Saturday Ridership
1	3,138	3,082	316.22	311.43	2.8	2.4	0.4
2	5,021	4,609	402.85	385.38	11.8	11.5	0.3
3	5,222	5,098	393.60	385.05	8.6	8.1	0.5
4	5,260	5,198	324.88	320.82	6.9	6.5	0.4
5	9,857	9,489	683.63	662.67	15.5	13.8	1.6
6	7,047	6,941	644.57	632.73	12.3	11.0	1.3
Total	35,545	34,417	2,765.75	2,698.08			

	-SPECIAL SERVICES-			
	Total Miles	Revenue Miles	Total Hours	Revenue Hours
961	1,361.00	1,249.00	131.97	116.26
962	822.00	719.00	78.70	69.36
963	1,487.00	1,278.00	124.96	111.24
964	1,206.00	1,072.00	94.31	86.48
965	1,154.00	1,013.00	94.96	83.39
Total	6,030	5,331	524.90	466.73

	Total Miles	Revenue Miles	Total Hours	Revenue Hours
Combined	41,575	39,748	3,290.65	3,164.81
Contract to Date	80,246	76,946	6,375.24	6,155.02

Accidents	Date	Bus #	Problem
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Aug-19 MONTHLY RIDERSHIP STATISTICS
ALL SERVICES

Date	SPECIAL SERVICES	FIXED ROUTE	---COMBINED---	
			Daily Total	Weekly Total
01-Aug	52	848	900	
02-Aug	56	816	872	
03-Aug	15	541	556	556
04-Aug	0	0	0	
05-Aug	49	853	902	
06-Aug	47	816	863	
07-Aug	59	823	882	
08-Aug	53	876	929	
09-Aug	50	887	937	
10-Aug	16	487	503	5,016
11-Aug	0	0	0	
12-Aug	51	873	924	
13-Aug	52	902	954	
14-Aug	61	900	961	
15-Aug	56	1335	1391	
16-Aug	52	1390	1442	
17-Aug	16	538	554	6,226
18-Aug	0	0	0	
19-Aug	53	1507	1560	
20-Aug	48	1476	1524	
21-Aug	57	1560	1617	
22-Aug	56	1682	1738	
23-Aug	50	1412	1462	
24-Aug	19	431	450	8,351
25-Aug	0	0	0	
26-Aug	49	1482	1531	
27-Aug	53	1507	1560	
28-Aug	53	1582	1635	
29-Aug	48	1548	1596	
30-Aug	49	1478	1527	
31-Aug	16	488	504	8,353
Total	1,236	29,038	30,274	28,502
%	4.08%	95.92%		

Aug-19 MONTHLY RIDERSHIP STATISTICS
VACAVILLE SPECIAL SERVICES

Date	-----ADA-----		Daily Total	Weekly Total	Weekend Total	*Tickets	*Lifts
	Cert.	Non-Cert.					
01-Aug	46	6	52			28	21
02-Aug	52	4	56	108		35	22
03-Aug	15	0	15		15	5	4
04-Aug	0	0	0			0	0
05-Aug	48	1	49			36	18
06-Aug	41	6	47			30	26
07-Aug	51	8	59			37	23
08-Aug	48	5	53			24	22
09-Aug	50	0	50	258		29	24
10-Aug	16	0	16		16	2	8
11-Aug	0	0	0			0	0
12-Aug	51	0	51			35	21
13-Aug	47	5	52			31	26
14-Aug	55	6	61			40	28
15-Aug	48	8	56			31	20
16-Aug	51	1	52	272		27	20
17-Aug	16	0	16		16	4	8
18-Aug	0	0	0			0	0
19-Aug	53	0	53			41	24
20-Aug	40	8	48			29	32
21-Aug	54	3	57			36	22
22-Aug	52	4	56			31	27
23-Aug	48	2	50	264		38	23
24-Aug	19	0	19		19	9	7
25-Aug	0	0	0			0	0
26-Aug	47	2	49			35	21
27-Aug	40	13	53			33	26
28-Aug	53	0	53			41	17
29-Aug	43	5	48			30	25
30-Aug	46	3	49	252		36	21
31-Aug	16	0	16		16	4	6
Total	1,146	90	1,236	1,154	82	757	542
%	92.72%	7.28%				61.25%	43.85%

*Lift & pass riders are included in totals.

VACAVILLE
FARE BOX REVENUE
Aug-19

DATE	SPEC. SVCS. Deposit	FIXED ROUTE Deposit	Total Deposit
01-Aug	\$40.00	\$369.00	\$409.00
02-Aug	\$33.00	\$376.54	\$409.54
03-Aug	\$20.00	\$290.74	\$310.74
04-Aug	\$0.00	\$0.00	\$0.00
05-Aug	\$28.00	\$489.30	\$517.30
06-Aug	\$37.00	\$426.37	\$463.37
07-Aug	\$31.00	\$404.10	\$435.10
08-Aug	\$52.00	\$426.25	\$478.25
09-Aug	\$40.00	\$433.50	\$473.50
10-Aug	\$27.00	\$259.17	\$286.17
11-Aug	\$0.00	\$0.00	\$0.00
12-Aug	\$30.00	\$414.49	\$444.49
13-Aug	\$36.00	\$409.88	\$445.88
14-Aug	\$28.00	\$464.64	\$492.64
15-Aug	\$36.00	\$602.39	\$638.39
16-Aug	\$28.00	\$623.15	\$651.15
17-Aug	\$24.00	\$254.63	\$278.63
18-Aug	\$0.00	\$0.00	\$0.00
19-Aug	\$26.00	\$619.99	\$645.99
20-Aug	\$26.00	\$634.48	\$660.48
21-Aug	\$38.00	\$597.24	\$635.24
22-Aug	\$38.00	\$598.63	\$636.63
23-Aug	\$34.00	\$578.66	\$612.66
24-Aug	\$20.00	\$210.20	\$230.20
25-Aug	\$0.00	\$0.00	\$0.00
26-Aug	\$22.00	\$593.31	\$615.31
27-Aug	\$32.00	\$645.52	\$677.52
28-Aug	\$24.00	\$669.86	\$693.86
29-Aug	\$31.00	\$612.62	\$643.62
30-Aug	\$22.00	\$694.08	\$716.08
31-Aug	\$22.00	\$239.83	\$261.83
	\$825.00	\$12,938.57	\$13,763.57

Average Travel Time per Day - SPECIAL SERVICE TOTAL

Note: Please enter data into yellow cells only. Entering data into other cells will erase existing formulas and result in incorrect calculations.

Date Range: 8/1/19 - 8/31-19

	7:00 - 7:59	8:00 - 8:59	9:00 - 9:59	10:00 - 10:59	11:00 - 11:59	12:00 - 12:59	1:00 - 1:59	2:00 - 2:59	3:00 - 3:59	4:00 - 4:59	5:00 - 5:59	6:00 - 6:59
Avg. Travel Time	215	237	187	172	153	166	234	197	185	163	226	0
No. Total Pass.	40	93	51	70	50	35	34	103	66	28	18	0
No. Vehicles	3	1	3	3	3	3	3	3	3	3	3	0
Avg. Total Pass/Veh. Hr.	13.33	93.00	30.33	23.33	16.67	11.67	11.33	34.33	22.00	9.33	6.00	0

Productivity	
Avg. Travel Time	177.88
No. Total Pass.	628.00
No. Vehicles	31.00
Average no. total passengers/in-service vehicle hour	20.26
Highest no. total passengers/in-service vehicle hour	93.00

	7:00 - 7:59	8:00 - 8:59	9:00 - 9:59	10:00 - 10:59	11:00 - 11:59	12:00 - 12:59	1:00 - 1:59	2:00 - 2:59	3:00 - 3:59	4:00 - 4:59	5:00 - 5:59	6:00 - 6:59
BUS #1	0	12	1	0	32	1	0	33	1	0	18	1
BUS #2	0	9	1	0	33	0	27	1	0	27	1	0
BUS #3	0	19	1	0	28	0	31	1	0	25	1	0
BUS #4	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	40	93	51	70	50	35	34	103	66	28	18	0
AVG. TIME	215	237	187	172	153	166	234	197	185	163	226	0

TRIP TICKET ANALYSIS - SPECIAL SERVICES DAY 12

Note: Please enter data into yellow cells only. Entering data into other cells will erase existing formulas and result in incorrect calculations.

Date:	August 2, 2019
Day:	Friday
# of Riders:	52
# Trips Analyzed:	64

		Early Trips					Late Trips				
Range of Time (min)		26+	21-25	16-20	11-15	6-10	0-5	Total			
Number		4	3	3	9	4	13	36			
Percent		8%	6%	6%	17%	8%	25%				
Range of Time (min)		1-5	6-10	11-15	16-20	21-25	26+	Total			
Number		11	4	0	0	0	1	16			
Percent		21%	8%	0%	0%	0%	2%				

ON-TIME PERFORMANCE		
	Number	Percent
No. Trips within 15 Min. window**	41	79%
No. Trips Early	10	19%
No. Trips Late	1	2%
Total Trips	52	100%

DESTINATION	DAY CENTER	SCHOOL	DOCTOR	SHOPPING	RETURN TRIP	WORK	TOTAL	CANCEL	NO SHOW	RUN TOTALS
BUS # 1	6		2		13		21	1		22
BUS # 2	2		3	2	10		17	3	1	21
BUS # 3	2		2	5	5		14	6	1	21
BUS # 4							0			0
TOTAL	10	0	7	7	28	0	52	10	2	64

EARLY	26+	21-25	16-20	11-15	6-10	0-5	Run Totals
BUS # 1	2	3	3	6	4	1	19
BUS # 2				1		8	9
BUS # 3	2			2	4		8
BUS # 4							0
TOTAL	4	3	3	9	4	13	36

LATE	1-5	6-10	11-15	16-20	21-25	26+	Run Totals
BUS # 1	2						2
BUS # 2	4	4					8
BUS # 3	5				1		6
BUS # 4							0
TOTAL	11	4	0	0	0	1	16

VACAVILLE FIXED ROUTE

Date	ADULT		E & D \$ 0.75	STUD. \$ 1.25	TRSF \$ 0.15	TRSF/		CLIP/		CLIP/		CLIP/		PASS		STUD.	DAY \$3.25	ST DAY \$2.00	SUMMER	FIELD TRIP 0.25	DAY PASS FREE	LIFTS	Daily Total	Weekly Total	SATURDAY
	\$ 1.50	\$ 0.75				ADULT	CHILD FREE	ADULT	E & D	STUD.	DAY	DAY	STUD.	STUD.	STUD.										
01-Aug	129	62	48	48	51	74	81	98	21	10	35	177	29	848	1,664	541									
02-Aug	115	93	24	24	78	80	97	109	13	8	0	138	36	816	1,664	541									
03-Aug	79	55	39	39	48	49	55	66	7	15	0	94	27	541	1,664	541									
04-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
05-Aug	146	67	50	50	50	86	105	98	23	31	1	116	31	853	4,255	487									
06-Aug	125	86	47	47	42	70	80	108	27	13	40	120	36	816	4,255	487									
07-Aug	141	71	44	44	67	84	99	92	19	7	0	130	36	823	4,255	487									
08-Aug	148	61	43	43	56	108	104	93	16	9	33	133	56	876	4,255	487									
09-Aug	132	80	43	43	57	83	105	85	25	16	2	164	36	887	4,255	487									
10-Aug	84	33	24	24	17	64	61	64	15	17	0	92	21	487	4,255	487									
11-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
12-Aug	123	76	63	63	64	114	113	67	48	16	0	116	25	873	5,400	538									
13-Aug	150	49	65	65	58	107	126	89	52	12	0	106	9	902	5,400	538									
14-Aug	143	51	96	96	74	88	105	72	63	18	3	100	29	900	5,400	538									
15-Aug	126	73	184	184	84	122	129	69	169	20	0	130	33	1335	5,400	538									
16-Aug	151	65	190	190	100	106	110	104	169	19	2	124	20	1390	5,400	538									
17-Aug	78	44	46	46	28	68	77	54	39	4	0	69	26	538	5,400	538									
18-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
19-Aug	139	66	222	222	87	146	119	93	251	12	0	110	41	1507	7,637	431									
20-Aug	147	59	219	219	89	123	100	90	280	17	0	129	41	1476	7,637	431									
21-Aug	118	77	192	192	87	119	119	85	332	16	0	167	49	1560	7,637	431									
22-Aug	126	77	208	208	97	149	146	113	319	10	19	142	57	1682	7,637	431									
23-Aug	121	61	208	208	89	93	103	107	219	10	0	116	45	1412	7,637	431									
24-Aug	82	31	27	27	29	45	56	46	19	6	0	60	14	431	7,637	431									
25-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
26-Aug	111	68	186	186	76	130	125	88	290	16	0	132	31	1482	7,637	431									
27-Aug	138	74	221	221	88	157	149	93	233	17	0	113	30	1507	7,637	431									
28-Aug	130	77	239	239	115	123	118	82	270	13	0	111	39	1582	7,637	431									
29-Aug	135	61	199	199	95	122	131	107	250	13	22	125	53	1548	7,637	431									
30-Aug	122	71	227	227	78	106	110	110	210	9	1	160	54	1478	7,637	431									
31-Aug	71	45	32	32	31	62	57	52	18	10	0	82	28	488	7,637	431									
Total	3,310	1,733	3,186	3,186	1,835	2,678	2,725	2,334	3,397	364	158	3,256	932	29,038	26,553	24,850.00									

% 11.40% 5.97% 10.97% 6.32% 9.22% 9.38% 8.04% 11.70% 1.25% 1.67% 12.31% 0.54% 11.21% 3.21%

*Lifts included in other categories.

Aug-19 ROUTE 1 RIDERSHIP STATISTICS
RIDERSHIP BY PASSENGER TYPE

Date	ADULT \$ 1.50	E & D \$ 0.75	STUD. \$ 1.25	TRSF GIVEN	TRSF/		CLIP/		CLIP/		Sr DAY \$2.00	SUMMER	FIELD TRIP 0.25	DAY PASS FREE	LIFTS	Daily Total	Weekly Total	SATURDAY
					ADULT	CHILD FREE	E & D	STUD.	CLIP/ STUD.	DAY \$3.25								
01-Aug	2	1	3	3	2	2	0	0	0	1	1	0	0	0	10	28		
02-Aug	3	8	0	3	2	0	0	0	0	3	2	0	0	0	18	31	59	21
03-Aug	3	2	0	4	0	0	0	1	1	0	0	0	0	0	2	21		
04-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
05-Aug	2	3	1	1	6	7	1	1	1	3	1	1	0	0	11	39		
06-Aug	2	8	0	4	1	0	0	0	0	5	0	0	0	0	10	35		
07-Aug	4	6	0	1	1	0	0	0	0	3	0	0	0	0	29	41		
08-Aug	4	10	1	1	10	0	0	0	0	3	0	0	0	0	20	32	176	37
09-Aug	3	4	0	2	3	2	4	0	1	3	2	2	0	0	11	37		
10-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
11-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
12-Aug	3	7	1	3	4	1	3	0	0	3	2	0	0	0	10	32		
13-Aug	2	4	1	2	0	1	3	0	0	0	0	0	0	0	4	16		
14-Aug	4	5	0	5	2	5	4	1	0	3	0	0	0	0	24	34		
15-Aug	3	3	4	5	0	3	7	0	1	0	1	1	0	0	6	35	147	
16-Aug	0	9	2	4	0	5	2	0	0	2	1	1	2	0	12	30		17
17-Aug	1	5	0	0	0	0	0	0	0	0	0	0	0	0	1	17		
18-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
19-Aug	1	4	1	2	4	1	11	1	1	3	0	0	0	0	17	29		
20-Aug	2	6	1	4	4	1	7	2	0	2	0	0	0	0	14	34		
21-Aug	1	9	1	3	1	2	3	1	1	4	1	1	0	0	21	39		
22-Aug	3	8	1	9	8	4	5	1	0	6	0	0	0	0	22	58		
23-Aug	2	4	0	2	3	3	7	0	0	5	1	1	0	0	22	34	194	25
24-Aug	4	4	1	0	1	7	1	1	0	1	0	0	0	0	11	25		
25-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
26-Aug	0	8	0	1	5	1	5	2	0	3	1	1	0	0	10	31		
27-Aug	4	3	1	0	6	0	4	0	0	2	1	1	0	0	14	27		
28-Aug	4	6	0	5	1	3	8	0	1	3	2	0	0	0	18	37		
29-Aug	3	8	0	5	5	1	8	3	1	0	2	0	0	0	22	44		
30-Aug	3	6	2	0	3	3	5	0	1	5	3	0	0	0	18	36	175	29
31-Aug	1	9	0	0	0	10	0	0	0	1	0	0	0	0	12	29		129
Total	64	153	22	71	75	55	153	19	8	66	22	3	169	401	860	751	869	

% 7.27% 17.39% 2.50% 8.07% 8.52% 6.25% 17.39% 2.16% 0.91% 7.50% 2.50% 0.34% 19.20% 45.57%

*Lifts included in other categories.

Aug-19 ROUTE 2 RIDERSHIP STATISTICS
RIDERSHIP BY PASSENGER TYPE

Date	ADULT			TRSF/			TRSF/			PASS-			FIELD			Weekly Total	SATURDAY	
	\$ 1.50	E & D \$ 0.75	STUD. \$ 1.25	ADULT	TRSF GIVEN	TRSF CHILD	TRSF FREE	CLIP/ ADULT	CLIP/ E & D	CLIP/ STUD.	DAY \$3.25	DAY \$2.00	SUMMER	TRIP 0.25	PASS FREE			LIFTS
01-Aug	4	1	5	6	2	2	6	6	7	0	0	3	0	0	6	2	41	75
02-Aug	5	3	2	5	3	3	5	10	4	0	0	1	0	0	1	0	34	20
03-Aug	2	2	1	2	2	2	2	5	1	1	0	3	0	0	0	0	20	0
04-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05-Aug	7	5	8	5	5	5	9	9	4	0	3	4	0	0	2	0	53	53
06-Aug	2	3	2	2	1	2	2	7	5	0	2	4	0	0	4	6	32	32
07-Aug	7	0	6	3	2	3	3	6	9	0	1	11	0	0	5	0	51	47
08-Aug	4	2	3	4	1	10	4	4	5	0	2	8	0	0	6	0	45	45
09-Aug	1	3	3	4	4	4	4	10	11	0	0	4	0	0	4	0	43	43
10-Aug	4	0	9	5	5	9	9	5	1	0	3	0	0	0	7	0	0	0
11-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12-Aug	8	2	3	6	1	6	6	12	5	2	1	7	0	0	4	0	51	51
13-Aug	8	6	12	0	16	7	9	7	9	1	0	10	0	0	4	0	75	75
14-Aug	7	1	20	6	13	9	6	5	5	2	2	20	0	0	3	0	92	92
15-Aug	3	5	42	13	27	14	5	59	5	0	3	102	0	0	6	0	279	279
16-Aug	9	3	49	12	27	8	8	76	8	1	0	89	0	0	2	0	284	284
17-Aug	1	0	2	1	1	1	5	2	2	0	0	0	0	0	0	0	12	12
18-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19-Aug	4	2	46	9	28	12	6	106	6	0	0	73	0	8	0	294	294	
20-Aug	18	5	64	16	34	21	9	93	9	1	0	78	0	14	0	347	347	
21-Aug	8	3	56	16	34	14	8	96	8	0	1	112	0	10	2	358	358	
22-Aug	6	3	54	17	21	10	6	98	6	0	1	106	0	5	0	327	327	
23-Aug	6	2	47	13	21	9	6	116	6	0	2	102	0	7	4	331	331	
24-Aug	4	0	2	4	1	1	1	0	1	0	0	0	0	4	0	17	17	
25-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26-Aug	9	5	36	20	22	10	9	114	9	4	1	77	0	11	0	318	318	
27-Aug	5	2	58	20	26	10	7	82	7	0	1	77	0	9	0	297	297	
28-Aug	9	2	71	34	24	15	6	117	6	1	0	100	0	8	0	387	387	
29-Aug	10	5	80	28	21	13	4	96	4	1	0	96	2	3	0	359	359	
30-Aug	15	4	76	18	19	13	5	82	5	1	7	85	0	14	2	339	1700	
31-Aug	3	1	0	4	1	4	0	0	2	0	0	0	0	2	0	15	15	
Total	169	70	757	254	385	245	151	1,144	24	26	1,172	2	2	149	16	4,548	4,441	4,548

% 3.72% 1.54% 16.64% 5.58% 8.47% 5.39% 3.32% 25.15% 0.53% 0.57% 25.77% 0.04% 3.28% 0.35%

*Lifts included in other categories.

Aug-19 ROUTE 3 RIDERSHIP STATISTICS
RIDERSHIP BY PASSENGER TYPE

Date	ADULT		E & D		STUD.	TRSF GIVEN	TRSF/		CLIP/		CLIP/		Sr DAY \$2.00	SUMMER	FIELD TRIP 0.25	DAY PASS FREE	LIFTS	Daily Total	Weekly Total	SATURDAY
	\$ 1.50	\$ 0.75	\$ 1.25	ADULT			CHILD FREE	ADULT	E & D	CLIP/ STUD.	DAY \$3.25	CLIP/ STUD.								
01-Aug	16	7	1	12	7	7	2	8	2	2	4	2	2	2	4	15	0	80	163	
02-Aug	9	9	5	7	5	7	7	6	4	2	0	3	0	0	0	26	2	83		33
03-Aug	6	5	3	5	0	1	4	4	3	1	0	1	1	0	0	4	0	33		
04-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
05-Aug	9	7	3	5	11	10	6	6	3	4	0	1	6	3	0	3	0	68		
06-Aug	8	3	4	0	3	3	10	2	2	4	0	4	3	0	0	17	0	59		
07-Aug	9	7	1	1	10	11	4	4	1	0	0	4	2	0	6	0	56			
08-Aug	13	7	4	3	15	10	7	7	2	1	0	2	5	0	22	5	91	355		
09-Aug	9	7	4	2	7	4	15	0	1	4	0	4	3	0	25	0	81		45	
10-Aug	4	1	2	0	6	3	3	3	1	7	0	2	0	0	16	4	45			
11-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12-Aug	6	6	10	5	19	8	11	2	2	1	0	1	5	0	13	4	88			
13-Aug	8	2	4	1	5	9	5	9	3	0	0	1	8	0	6	0	52			
14-Aug	6	5	3	1	12	9	12	9	7	1	0	2	10	0	4	0	72			
15-Aug	8	6	35	14	6	15	8	8	31	1	0	0	30	0	13	0	167	580		
16-Aug	16	5	40	13	8	11	12	30	3	4	0	46	0	0	13	2	201		39	
17-Aug	10	8	1	4	3	0	5	2	1	0	0	0	0	0	5	2	39			
18-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
19-Aug	6	10	39	8	18	13	15	40	0	0	0	68	0	0	9	10	231			
20-Aug	3	8	28	7	6	15	9	53	0	0	0	48	0	0	16	2	196			
21-Aug	4	6	26	8	14	14	4	60	0	0	0	41	0	0	15	0	193			
22-Aug	5	6	33	8	5	16	6	62	0	0	0	53	0	0	15	0	212	1001		
23-Aug	7	6	31	13	4	6	13	30	2	1	0	44	0	0	12	0	169		33	
24-Aug	6	5	2	6	3	1	2	0	0	0	0	4	0	0	3	0	33			
25-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
26-Aug	6	8	42	4	15	9	12	52	0	0	0	50	0	0	8	2	207			
27-Aug	4	8	39	4	9	8	7	47	2	2	0	62	0	0	18	0	210			
28-Aug	10	10	45	14	8	10	12	39	1	2	0	63	0	0	6	2	220			
29-Aug	8	5	39	5	13	11	13	38	2	6	0	48	0	0	18	5	206			
30-Aug	5	5	42	10	1	8	15	27	2	2	1	57	0	0	17	0	192	1035		
31-Aug	4	4	3	3	7	2	8	0	0	0	0	0	0	0	10	4	41		41	
Total	205	166	489	163	220	219	229	541	37	58	5	658	0	0	335	44	3,325	3,134	191	3,325
%	6.17%	4.99%	14.71%	4.90%	6.62%	6.59%	6.89%	16.27%	1.11%	1.74%	0.15%	19.79%			10.08%	1.32%				

*Lifts included in other categories.

Aug-19 ROUTE 4 RIDERSHIP STATISTICS
RIDERSHIP BY PASSENGER TYPE

Date	ADULT \$ 1.50		E & D \$ 0.75		STUD. \$ 1.25		TRSF. GIVEN		TRSF/ CHILD FREE		CLIP/ ADULT		CLIP/ E & D		CLIP/ STUD.		PASS DAY \$3.25		Sr DAY \$2.00		SUMMER		FIELD TRIP 0.25		DAY PASS FREE		LIFTS		Daily Total		Weekly Total		
01-Aug	14	9	4	5	9	11	5	2	0	0	1	2	1	1	4	0	0	10	0	0	0	0	0	0	0	0	0	0	74	152	17	36	
02-Aug	14	6	1	15	16	10	3	2	1	1	2	1	1	1	3	0	0	15	0	0	0	0	0	0	0	0	0	0	88	162	36	0	
03-Aug	4	4	0	7	5	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	0	0	0	
04-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05-Aug	13	6	3	8	12	1	6	3	0	1	1	1	1	1	1	0	0	10	0	0	0	0	0	0	0	0	0	63	63	0	0	0	0
06-Aug	14	4	3	8	10	6	6	2	1	1	1	1	1	1	1	0	0	7	0	0	0	0	0	0	0	0	0	63	63	0	0	0	0
07-Aug	16	6	2	14	13	5	4	1	1	1	1	1	1	1	3	0	0	16	0	0	0	0	0	0	0	0	0	82	77	0	0	0	0
08-Aug	14	7	3	7	14	8	4	1	1	1	1	1	1	1	3	0	0	15	0	0	0	0	0	0	0	0	0	74	359	17	0	0	0
09-Aug	14	3	0	7	16	8	4	3	0	0	0	0	0	0	6	0	0	13	0	0	0	0	0	0	0	0	0	74	0	0	0	0	0
10-Aug	5	1	0	1	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0
11-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12-Aug	18	4	4	10	23	8	3	21	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0	0	0	0	0	108	108	0	0	0	0
13-Aug	12	6	6	7	10	14	6	17	1	1	1	1	1	1	2	0	0	17	0	0	0	0	0	0	0	0	0	99	99	0	0	0	0
14-Aug	11	2	11	7	7	12	6	14	0	0	0	0	0	0	9	0	0	11	0	0	0	0	0	0	0	0	0	90	90	0	0	0	0
15-Aug	14	6	10	12	15	9	4	21	0	0	0	0	0	0	7	0	0	13	0	0	0	0	0	0	0	0	0	112	112	0	0	0	0
16-Aug	9	8	4	19	3	3	10	13	2	0	0	0	0	0	13	0	0	10	0	0	0	0	0	0	0	0	0	94	503	28	0	0	0
17-Aug	5	0	0	2	3	6	2	7	0	0	0	0	0	0	2	0	0	1	0	0	0	0	0	0	0	0	0	28	0	0	0	0	0
18-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19-Aug	17	0	8	14	9	7	7	26	1	0	0	0	0	0	6	0	0	10	0	0	0	0	0	0	0	0	0	105	105	0	0	0	0
20-Aug	11	2	5	6	12	5	2	33	0	0	0	0	0	6	0	0	6	0	0	0	0	0	0	0	0	0	0	88	88	0	0	0	0
21-Aug	13	0	5	11	10	10	10	39	0	0	0	0	0	12	0	0	21	0	0	0	0	0	0	0	0	0	0	132	132	0	0	0	0
22-Aug	17	5	8	16	15	8	6	42	0	0	1	1	1	6	0	0	11	0	0	0	0	0	0	0	0	0	0	135	135	0	0	0	0
23-Aug	18	4	6	12	11	4	6	7	1	1	2	1	1	2	0	0	11	0	0	0	0	0	0	0	0	0	0	84	544	27	0	0	0
24-Aug	2	2	4	4	4	4	4	3	0	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	0	0	27	27	0	0	0	0
25-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26-Aug	9	3	3	10	6	8	8	30	0	0	1	1	1	7	0	0	22	0	0	0	0	0	0	0	0	0	0	107	107	0	0	0	0
27-Aug	13	4	14	14	18	11	5	24	0	0	0	0	0	6	0	0	5	0	0	0	0	0	0	0	0	0	0	114	114	0	0	0	0
28-Aug	9	1	11	16	12	4	9	19	0	0	0	0	0	10	0	0	9	0	0	0	0	0	0	0	0	0	0	100	100	0	0	0	0
29-Aug	10	4	8	9	16	7	4	40	0	0	2	1	1	11	0	0	9	0	0	0	0	0	0	0	0	0	0	120	120	0	0	0	0
30-Aug	10	4	6	15	4	4	9	9	0	0	1	1	1	3	0	0	11	0	0	0	0	0	0	0	0	0	0	76	517	28	0	0	0
31-Aug	1	3	2	3	7	3	3	0	0	0	1	1	1	0	0	0	5	0	0	0	0	0	0	0	0	0	0	28	28	0	0	0	0
Total	307	104	135	259	280	180	139	381	11	17	125	0	0	0	0	0	283	0	0	0	0	0	0	0	0	0	0	2,221	2,085	67	2,221	136	2,221

% 13.82% 4.68% 6.08% 11.66% 12.61% 8.10% 6.26% 17.15% 0.50% 0.77% 5.63% 0.00% 12.74% 3.02%

*Lifts included in other categories.

Aug-19 ROUTE 5 RIDERSHIP STATISTICS
RIDERSHIP BY PASSENGER TYPE

Date	ADULT \$ 1.50		E & D \$ 0.75		STUD. \$ 1.25		TRSF GIVEN		TRSF/ CHILD		CLIP/ ADULT		CLIP/ E & D		CLIP/ STUD.		PASS \$3.25		Sr DAY \$2.00		SUMMER		FIELD TRIP 0.25		DAY PASS FREE		LIFTS		Daily Total		Weekly Total		SATURDAY				
01-Aug	52	33	22	21	25	35	59	11	6	14	8	31	69	7	386	302	688																				
02-Aug	48	34	12	21	15	34	65	7	3	4	9	0	50	8	302	258	688																				
03-Aug	42	24	22	18	19	20	39	3	8	2	12	0	49	18	258	258	688																				
04-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
05-Aug	62	28	30	13	22	44	39	11	12	13	12	1	52	13	339	339	688																				
06-Aug	60	50	29	21	27	43	57	7	5	9	14	39	54	13	415	415	688																				
07-Aug	58	38	20	21	31	45	49	15	3	7	15	0	62	6	364	364	688																				
08-Aug	65	22	23	36	27	45	54	4	5	15	17	33	57	14	403	403	688																				
09-Aug	54	40	22	19	24	60	37	20	8	12	26	2	78	12	392	392	688																				
10-Aug	52	16	8	7	25	29	29	11	5	2	1	0	28	4	213	213	688																				
11-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
12-Aug	63	39	26	26	31	55	32	19	9	17	16	0	44	8	377	377	688																				
13-Aug	84	18	25	32	31	54	48	16	5	6	31	0	43	2	393	393	688																				
14-Aug	63	26	35	28	25	50	29	25	5	7	7	3	53	0	356	356	688																				
15-Aug	62	34	28	20	38	49	37	26	14	9	46	0	53	18	416	416	688																				
16-Aug	71	27	42	25	43	46	52	39	9	3	40	0	52	6	449	449	688																				
17-Aug	42	17	28	9	23	30	23	22	2	3	11	0	39	6	249	249	688																				
18-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
19-Aug	69	34	67	19	34	45	38	45	7	5	38	0	54	2	455	455	688																				
20-Aug	60	26	56	29	32	28	49	34	12	5	49	0	62	13	442	442	688																				
21-Aug	55	33	51	23	20	43	89	42	10	4	18	0	62	12	450	450	688																				
22-Aug	57	33	46	21	49	56	80	55	7	7	53	19	60	21	543	543	688																				
23-Aug	40	26	76	25	28	51	53	32	7	3	61	0	38	7	440	440	688																				
24-Aug	36	12	8	6	13	24	24	14	2	3	7	0	31	2	180	180	688																				
25-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
26-Aug	45	23	43	9	30	60	36	55	6	8	52	0	51	12	418	418	688																				
27-Aug	69	42	46	25	35	31	55	38	8	6	64	0	42	14	461	461	688																				
28-Aug	59	36	51	8	30	50	28	52	6	6	47	0	48	12	421	421	688																				
29-Aug	58	26	29	24	25	54	67	39	5	5	55	20	50	17	457	457	688																				
30-Aug	62	35	48	18	33	48	53	38	4	8	62	0	72	22	481	481	688																				
31-Aug	40	12	15	6	21	22	17	12	5	1	8	0	33	5	192	192	688																				
Total	1,528	784	908	530	756	1,141	1,191	739	178	184	779	148	1,386	274	10,252	9,160	10,252																				
%	14.90%	7.65%	8.86%	5.17%	7.37%	11.13%	11.62%	7.21%	1.74%	1.79%	7.60%	1.44%	13.52%	2.67%																							

*Lifts included in other categories.

Aug-19 ROUTE 6 RIDERSHIP STATISTICS
RIDERSHIP BY PASSENGER TYPE

Date	ADULT		E & D		STUD.		TRSF		TRSF/		TRSF/		TRSF/		CLIP/		CLIP/		CLIP/		CLIP/		Sr DAY		SUMMER		FIELD		DAY		LIFTS		Daily		Weekly	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
01-Aug	41	11	13	8	25	17	6	2	13	19	6	6	19	6	0	66	10	239	517	173																
02-Aug	36	33	4	29	37	26	0	2	13	21	0	0	21	0	0	41	0	278																		
03-Aug	22	18	9	12	23	11	0	4	5	9	0	0	9	0	0	35	7	173																		
04-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
05-Aug	53	18	5	18	30	36	5	11	5	33	0	0	33	0	0	42	5	291																		
06-Aug	39	18	9	8	27	23	15	5	4	12	0	0	12	0	0	31	7	212																		
07-Aug	47	14	15	28	27	23	1	2	3	17	0	0	17	0	0	36	1	241																		
08-Aug	48	13	9	8	32	22	6	0	3	14	0	0	14	0	0	25	12	217																		
09-Aug	51	23	14	23	29	31	3	6	5	29	0	0	29	0	0	36	4	263																		
10-Aug	19	12	4	2	20	18	1	2	3	3	0	0	3	0	0	26	2	132																		
11-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132																
12-Aug	25	18	19	19	31	13	4	4	2	20	0	0	20	0	0	33	1	217																		
13-Aug	36	13	17	16	45	18	14	6	2	25	0	0	25	0	0	34	3	257																		
14-Aug	52	12	27	27	29	17	11	10	6	23	0	0	23	0	0	24	5	256																		
15-Aug	46	13	65	20	36	39	8	32	3	28	0	0	28	0	0	37	3	326																		
16-Aug	46	13	53	27	25	37	20	11	4	43	0	0	43	0	0	44	0	332																		
17-Aug	19	14	15	12	38	12	8	1	5	10	0	0	10	0	0	23	4	193																		
18-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	193																
19-Aug	42	16	61	35	53	41	16	33	4	61	0	0	61	0	0	28	8	393																		
20-Aug	53	12	65	27	41	30	14	65	4	28	0	0	28	0	0	26	6	369																		
21-Aug	37	26	53	26	40	36	18	47	4	49	0	0	49	0	0	47	10	388																		
22-Aug	38	22	68	26	51	52	10	61	3	35	0	0	35	0	0	38	10	407																		
23-Aug	48	19	48	24	26	30	22	34	0	55	0	0	55	0	0	41	2	354																		
24-Aug	30	8	10	9	23	21	14	1	4	10	0	0	10	0	0	15	1	149																		
25-Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149																
26-Aug	42	21	62	32	52	37	18	37	6	9	0	0	9	0	0	35	5	401																		
27-Aug	43	15	63	25	63	34	15	42	7	51	0	0	51	0	0	33	2	398																		
28-Aug	39	22	61	38	48	36	19	43	4	67	0	0	67	0	0	36	7	417																		
29-Aug	46	13	43	24	42	45	11	34	4	58	0	0	58	0	0	37	5	362																		
30-Aug	27	17	53	17	46	34	23	54	1	36	0	0	36	0	0	41	10	354																		
31-Aug	22	16	12	18	23	30	12	6	3	13	0	0	13	0	0	24	0	183																		
Total	1,037	456	875	558	962	885	471	573	106	820	0	0	820	0	0	934	130	7,812	6,982	830																
%	13.27%	5.84%	11.20%	7.14%	12.31%	11.33%	6.09%	7.33%	1.36%	10.50%	0.00%	0.00%	10.50%	0.00%	0.00%	11.96%	1.66%	7,812	6,982	830																

*Lifts included in other categories.

YEARLY SUMMARY

	Jul-19	Aug-19	Sep-19	QTR TOTAL	Oct-19	Nov-19	Dec-19	QTR TOTAL	Jan-19	Feb-19	Mar-19	QTR TOTAL	Apr-19	May-19	Jun-19	QTR TOTAL	YEAR TO DATE
Ridership	21,109.00	30,274.00	-	51,383	-	-	-	0	-	-	-	0	-	-	-	0	51,383
FR Ridership	19,877.00	29,038.00	-	48,915	-	-	-	0	-	-	-	0	-	-	-	0	48,915
Total hours FR	2,560.30	2,765.75	-	5,326.05	-	-	-	0.00	-	-	-	0.00	-	-	-	0.00	5,326.05
Revenue Hrs FR	2,526.12	2,698.08	-	5,224.20	-	-	-	0.00	-	-	-	0.00	-	-	-	0.00	5,224.20
Total hours SS	524.29	524.90	-	1,049.19	-	-	-	0.00	-	-	-	0.00	-	-	-	0.00	1,049.19
Revenue Hrs SS	464.09	466.73	-	930.82	-	-	-	0.00	-	-	-	0.00	-	-	-	0.00	930.82
Total Miles FR	32,624.00	35,545.00	-	68,169	-	-	-	0	-	-	-	0	-	-	-	0	68,169
Revenue Mile FR	31,856.00	34,417.00	-	66,273	-	-	-	0	-	-	-	0	-	-	-	0	66,273
Total Miles SS	6,047.00	6,030.00	-	12,077	-	-	-	0	-	-	-	0	-	-	-	0	12,077
Revenue Mile SS	5,342.00	5,331.00	-	10,673	-	-	-	0	-	-	-	0	-	-	-	0	10,673
Oper days	26.00	27.00	-	53	-	-	-	0.0	-	-	-	0.0	-	-	-	0	53
Deposit	10,375.05	13,763.57	-	\$24,138.62	-	-	-	\$0.00	-	-	-	\$0.00	-	-	-	\$0.00	\$24,138.62
Ridership SS	1,232	1,236	0	2,468	0	0	0	0	0	0	0	0	0	0	0	0	969.49
																	922.92
																	2488.00

Below enter manual graph information

Combined

Month	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Ridership 11/12	21,109	30,274	0	0	0	0	0	0	0	0	0	0
Avg	811.88	1,121.26	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ridership 10/11	0	0	0	0	0	0	0	0	0	0	0	0
Avg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ridership 09/10	0	0	0	0	0	0	0	0	0	0	0	0
Avg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DIAL-A-RIDE

Month	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Ridership 11/12	1,232	1,236	0	0	0	0	0	0	0	0	0	0
Avg	47.38	45.78	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ridership 10/11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ridership 09/10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FIXED ROUTE

Month	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Ridership 11/12	19,877	29,038	0	0	0	0	0	0	0	0	0	0
Avg	764.50	1,075.48	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ridership 10/11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ridership 09/10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RIDERSHIP

High Day: August 4, 2011 - 2,252
 High Week: September 12, 2011 - 9,991
 High Month: September 2011 - 41,347

Current template for monthly YTD

21847.00
20742.00
2011.00
1976.33
486.05
423.49
28667.00
29207.00
5554.00
4721.00

2449.53

check

1311	31
1331	34
1049	0
0	0
1336	39
1321	29
1357	41
1332	32
1336	41
1006	28
0	0
1353	40
1327	28
1490	51
1493	56
1481	56
1050	37
0	0
1488	50
1488	50
1484	48
1471	46
1494	63
1066	30
0	0
1494	60
1500	59
1501	52
536	26
1380	41

**Fare Summary by Route
August-2019**

Route	Running Total
1	397.00
2	916.25
2TRP	466.50
3	887.00
3TRP	393.75
4	777.00
5A	2587.50
5B	2411.00
6A	1901.25
6B	1704.50
Total	\$ 12,441.75
Daily Variance	\$ 496.82
Grand Total	\$ 12,938.57