

1001 Allison Dr.
Vacaville, CA 95687
Tel: 707 449 6000
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December 1, 2020

City of Vacaville - City Coach
650 Merchant Street
Vacaville Ca. 95688

Attn: Ms. Lori DaMassa

Subject: Monthly Management Report for November 2020

Dear Ms. DaMassa,

Attached is the Management Report for the operation of Vacaville City Coach for the month of November 2020.

Please contact me if you have any questions or concerns.

Respectfully,



Vicenta Campos
General Manager
First Transit Inc.

**Monthly Summary Report
Nov-20**

Accidents

Date:	Bus #	FR/SS	P/NP	Details of Accident:
				None

FR Total Preventable: 0

FR Total Non-Preventable: 0

SS Total Preventable: 0

SS Total Non-Preventable: 0

Passenger Injuries

Date:	Bus #	FR/SS	Details of Passenger Injury:
11/30/2020	964	SS	Passenger fall. His walker went away from him as he was going down the ramp. He fell forward to his knees. He refused medical stating he was fine.

Valid Complaints

Date:	Bus #	FR/SS	Details of Valid Complaint:
			None

Missed Stops

Date:	Bus #	FR/SS	Details of Missed Stop:
			None

Denials

Date:	Name	Reason for Denial:
		None

Refusals

Date:	Name	Reason for Refusal:
		None

System Information Nov-20

Maintenance Issues

Date:	Bus #	FR/SS	Details of Maintenance Issue:
11/5/2020	929	FR 6	Running slow, lacking power. Continued to run full shift per mechanic.
11/7/2020	928	FR 5	Driver's seat keeps losing air pressure and wont lock in place. Bus was swapped for 922.
11/7/2020	922	FR 5	Kneeler switch went out on the last route run. Bus was not swapped out and continued. If anyone called for the ramp we would send a shuttle; no one called for the ramp.
11/27/2020	924	FR 5	Bus died in the street and wouldn't go into gear. Another driver in the area on a shuttle bus went to assist her. They were able to get back into gear and swapped the bus.

Complaints

Date:		FR/SS	Details of Complaint:

Compliments

Date:		FR/SS	Details of Compliment:
11/9/2020		Shuttle	ADA customer-visually impaired. Called requesting for a ride earlier in the day but was told we don't take appointments for the shuttle service. He was asked to call back when his bus comes in at the end of the night. With this knowledge we made a note since the Blue Line bus wasn't due in until 5:50pm. Did not get a call when the phones turned off at 6. But there was a voice message at 6:05pm. I checked it and it was him, but the bus came in late and he also said his phone was dying. I asked a shuttle driver if he would be willing to pick up and take home because he was an ADA rider. Driver took him home. Alfredo Estrada called the next day to thank us because he thought for sure since the bus was late he was stuck there.

Late/Deadhead

Date:	Bus #	FR/SS	Details of Late/Deadhead:
11/4/2020		Shuttles	Requests were backed up with waiting periods to be up to an hour. Dispatch went out to pick up some mobile riders.
11/19/2020		Shuttles	Requests were backed up with waiting periods from 45 min to 1 hour. Special Service was done early so she was asked to assist and was able to help us catch up.

Missed Stops

Date:	Bus #	FR/SS	Details of Missed Stop:
11/7/2020		FR 5	Merchant St. and Parker St. closed due to an Arts and Craft Fair. Reroute caused us to only miss 1 bus stop for a period of three hours.

Notes

Date:	Due to COVID-19 City Coach Transit regulations we have continued the following:
11/1/2020	No fare collections
	Masks are required when riding/Masks are available to customers
	Social distancing is suggested
	No service on Routes 1, 2, 3, or 4; on-demand shuttle services are being provided
	Routes 5 & 6 running every 30 minutes
11/16/2020	Flyers were put on the buses to inform passengers we offer the on-demand service.

Vacaville Monthly Report

November-20

MONTHLY MANAGEMENT REPORT

VACAVILLE

SUMMARY	<u>Nov-20</u>	<u>CONTRACT TO DATE</u>
Total Ridership	7,418	27,994
Ridership - Special Services	320	1,617
Ridership - Fixed Route	7,098	26,377
Special Services:		
Total Vehicle Hours	151.08	770.71
Revenue Vehicle Hours	128.49	653.37
Fixed Route:		
Total Vehicle Hours	1,515.53	6,056.47
Revenue Vehicle Hours	1,486.28	5,892.75
Combined Total Veh. Hours	1,666.61	6,827.17
Combined Revenue Veh. Hours	1,614.77	6,546.12
Special Services:		
Total Vehicle Miles	1,687	8,457
Revenue Vehicle Miles	1,403	7,218
Fixed Route:		
Total Vehicle Miles	20,182	79,407
Revenue Vehicle Miles	19,612	76,523
Combined Total Veh. Miles	21,869	87,864
Combined Revenue Veh. Miles	21,015	83,741
Fixed Route	\$0.00	
Special Services	\$0.00	
Total Deposit	<u>\$0.00</u>	\$0.00
Average ridership per total vehicle hour		
Special Services	2.5	2.5
Fixed Route	4.8	4.5
Number operating days:	24	128

ROUTE OPERATIONS AND MAINTENANCE
Mileage and Hours

Number	Total Miles	-FIXED ROUTE-		-----PER REVENUE HOUR-----			
		Revenue Miles	Total Hours	Revenue Hours	Total Ridership	Weekday Ridership	Saturday Ridership
SHUTL 1	3,279	3,219	246.23	241.15	2.8	2.5	0.3
SHUTL 2	3,180	3,096	248.70	243.88	2.8	2.5	0.3
5	7,943	7,727	515.22	505.52	6.4	5.7	0.7
6	5,780	5,570	505.38	495.73	5.1	4.4	0.7
Total	20,182	19,612	1,515.53	1,486.28			

	-SPECIAL SERVICES-			
	Total Miles	Revenue Miles	Total Hours	Revenue Hours
961	537.00	473.00	49.79	42.27
962	383.00	267.00	36.38	30.63
963	169.00	153.00	13.59	11.59
964	598.00	510.00	51.32	44.00
965	0.00	0.00	0.00	0.00
Total	1,687	1,403	151.08	128.49

	Total Miles	Revenue Miles	Total Hours	Revenue Hours
Combined	21,869	21,015	1,666.61	1,614.77
Contract to Date	87,864	83,741	6,827.17	6,546.12

Accidents	Date	Bus #	Problem
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Nov-20 MONTHLY RIDERSHIP STATISTICS
ALL SERVICES

Date		SPECIAL SERVICES	FIXED ROUTE	---COMBINED---	
				Daily Total	Weekly Total
Sunday	01-Nov	0	0	0	
Monday	02-Nov	17	323	340	
Tuesday	03-Nov	10	350	360	
Wednesday	04-Nov	17	363	380	
Thursday	05-Nov	11	302	313	
Friday	06-Nov	10	286	296	
Saturday	07-Nov	10	190	200	1889
Sunday	08-Nov	0	0	0	
Monday	09-Nov	14	319	333	
Tuesday	10-Nov	14	370	384	
Wednesday	11-Nov	16	236	252	
Thursday	12-Nov	17	343	360	
Friday	13-Nov	10	242	252	
Saturday	14-Nov	9	233	242	1823
Sunday	15-Nov	0	0	0	
Monday	16-Nov	14	353	367	
Tuesday	17-Nov	11	294	305	
Wednesday	18-Nov	17	290	307	
Thursday	19-Nov	16	335	351	
Friday	20-Nov	18	305	323	
Saturday	21-Nov	11	212	223	1876
Sunday	22-Nov	0	0	0	
Monday	23-Nov	13	344	357	
Tuesday	24-Nov	14	304	318	
Wednesday	25-Nov	15	328	343	
Thursday	26-Nov	0	0	0	
Friday	27-Nov	12	219	231	
Saturday	28-Nov	10	221	231	1480
Sunday	29-Nov	0	0	0	
Monday	30-Nov	14	336	350	350
		0	0	0	
Total		320	7,098	7,418	7,418
%		4.31%	95.69%		

Nov-20 SHUTTLE 1 RIDERSHIP STATISTICS
RIDERSHIP BY PASSENGER TYPE

Date	PASSENGER TYPE				TRSF/		CLIP/		CLIP/		CLIP/		DAY		FIELD		DAY		LIFTS	Daily Total	Weekly Total	SATURDAY
	ADULT	E & D	STUD.	GIVEN	CHILD	FREE	ADULT	E & D	STUD.	DAY	STUD.	DAY	SUMMER	TRIP	PASS	FREE	TRIP	PASS				
Sunday 01-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monday 02-Nov	0	0	0	0	0	0	18	9	0	0	0	0	0	0	0	0	0	0	0	0	29	0
Tuesday 03-Nov	0	0	0	0	0	0	14	12	0	0	0	0	0	0	0	0	0	0	0	8	27	0
Wednesday 04-Nov	0	0	0	0	0	0	19	12	2	0	0	0	0	0	0	0	0	0	0	1	33	0
Thursday 05-Nov	0	0	0	0	0	0	17	5	0	0	0	0	0	0	0	0	0	0	0	0	22	0
Friday 06-Nov	0	0	0	0	0	0	18	2	0	0	0	0	0	0	0	0	0	0	0	3	20	0
Saturday 07-Nov	0	0	0	0	0	0	12	5	3	0	0	0	0	0	0	0	0	0	0	6	20	0
Sunday 08-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monday 09-Nov	0	0	0	0	0	0	31	2	0	0	0	0	0	0	0	0	0	0	0	1	33	0
Tuesday 10-Nov	0	0	0	0	0	2	15	7	0	0	0	0	0	0	0	0	0	0	0	4	35	0
Wednesday 11-Nov	0	0	0	0	0	0	14	11	0	0	0	0	0	0	0	0	0	0	0	6	25	0
Thursday 12-Nov	0	0	0	0	0	0	15	9	0	0	0	0	0	0	0	0	0	0	0	7	24	0
Friday 13-Nov	0	0	0	0	0	0	15	8	0	0	0	0	0	0	0	0	0	0	0	0	23	0
Saturday 14-Nov	0	0	0	0	0	0	6	10	1	0	0	0	0	0	0	0	0	0	0	6	17	0
Sunday 15-Nov	0	0	0	0	0	0	28	7	0	0	0	0	0	0	0	0	0	0	0	2	35	0
Monday 16-Nov	0	0	0	0	0	0	14	20	0	0	0	0	0	0	0	0	0	0	0	3	35	0
Tuesday 17-Nov	0	0	0	0	0	0	19	12	5	0	0	0	0	0	0	0	0	0	0	3	36	0
Wednesday 18-Nov	0	0	0	0	0	0	19	8	0	0	0	0	0	0	0	0	0	0	0	2	27	0
Thursday 19-Nov	0	0	0	0	0	0	19	14	5	0	0	0	0	0	0	0	0	0	0	4	39	0
Friday 20-Nov	0	0	0	0	0	1	7	6	3	0	0	0	0	0	0	0	0	0	0	5	16	0
Saturday 21-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sunday 22-Nov	0	0	0	0	0	0	25	6	0	0	0	0	0	0	0	0	0	0	0	6	31	0
Monday 23-Nov	0	0	0	0	0	0	19	8	5	0	0	0	0	0	0	0	0	0	0	0	32	0
Tuesday 24-Nov	0	0	0	0	0	0	20	14	2	0	0	0	0	0	0	0	0	0	0	4	36	0
Wednesday 25-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Thursday 26-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Friday 27-Nov	0	0	0	0	0	0	15	6	1	0	0	0	0	0	0	0	0	0	0	8	22	0
Saturday 28-Nov	0	0	0	0	0	0	15	6	0	0	0	0	0	0	0	0	0	0	0	0	21	0
Sunday 29-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monday 30-Nov	0	0	0	0	0	2	27	5	0	0	0	0	0	0	0	0	0	0	0	6	34	0
Total	0	0	0	0	2	17	421	204	28	0	0	0	0	0	0	0	0	0	82	672	598	74

*Lifts included in other categories.

Nov-20 ROUTE 5 RIDERSHIP STATISTICS
 RIDERSHIP BY PASSENGER TYPE

Date	ADULT				E & D				STUD.				TRSF				TRSF/				PASS				FIELD				Daily		Weekly	
	ADULT	E & D	STUD.	TRSF	CHILD	TRSF	CHILD	FREE	ADULT	E & D	STUD.	TRSF	CHILD	FREE	ADULT	E & D	STUD.	TRSF	CHILD	FREE	ADULT	E & D	STUD.	TRSF	CHILD	FREE	LIFTS	Total	SATURDAY			
Sunday 01-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Monday 02-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Tuesday 03-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Wednesday 04-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Thursday 05-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Friday 06-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Saturday 07-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Sunday 08-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Monday 09-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Tuesday 10-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Wednesday 11-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Thursday 12-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Friday 13-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Saturday 14-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Sunday 15-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Monday 16-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Tuesday 17-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Wednesday 18-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Thursday 19-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Friday 20-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Saturday 21-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Sunday 22-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Monday 23-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Tuesday 24-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Wednesday 25-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Thursday 26-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Friday 27-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Saturday 28-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Sunday 29-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Monday 30-Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	3,245	2,886	359		

*Lifts included in other categories.

TRIP TICKET ANALYSIS - SPECIAL SERVICES TOTAL

Note: Please enter data into yellow cells only. Entering data into other cells will erase existing formulas and result in incorrect calculations.

Date Range:	11/1/2020 - 11/30/2020
# of Riders:	152
# Trips Analyzed:	175

		Early Trips							
Range of Time (min)		26+	21-25	16-20	11-15	6-10	0-5	Total	
Number	Percent	5 3%	4 3%	5 3%	13 9%	16 11%	45 30%	88	
Pick - Up Time Deviation		Late Trips							
Range of Time (min)		1-5	6-10	11-15	16-20	21-25	26+	Total	
Number	Percent	13 9%	19 13%	12 8%	11 7%	3 2%	6 4%	64	

ON-TIME PERFORMANCE		
	Number	Percent
No. Trips within 15 Min. window**	118	76%
No. Trips Early	14	9%
No. Trips Late	20	13%
Total Trips	152	100%

DESTINATION	DAY CENTER	SCHOOL	DOCTOR	SHOPPING	RETURN TRIP	WORK	TOTAL	CANCEL	NO SHOW	RUN TOTALS
BUS # 1	0	0	51	29	72	0	152	21	2	175
BUS # 2	0	0	0	0	0	0	0	0	0	0
BUS # 3	0	0	0	0	0	0	0	0	0	0
BUS # 4	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	51	29	72	0	152	21	2	175

	EARLY	26+	21-25	16-20	11-15	6-10	0-5	Run Totals
BUS # 1	5	4	5	13	16	45	88	
BUS # 2	0	0	0	0	0	0	0	
BUS # 3	0	0	0	0	0	0	0	
BUS # 4	0	0	0	0	0	0	0	
TOTAL	5	4	5	13	16	45	88	

	LATE	1-5	6-10	11-15	16-20	21-25	26+	Run Totals
BUS # 1	13	19	12	11	3	6	64	
BUS # 2	0	0	0	0	0	0	0	
BUS # 3	0	0	0	0	0	0	0	
BUS # 4	0	0	0	0	0	0	0	
TOTAL	13	19	12	11	3	6	64	

VACAVILLE
FARE BOX REVENUE
Nov-20

DATE	SPEC. SVCS. Deposit	FIXED ROUTE Deposit	Total Deposit
01-Nov	\$0.00	\$0.00	\$0.00
02-Nov	\$0.00	\$0.00	\$0.00
03-Nov	\$0.00	\$0.00	\$0.00
04-Nov	\$0.00	\$0.00	\$0.00
05-Nov	\$0.00	\$0.00	\$0.00
06-Nov	\$0.00	\$0.00	\$0.00
07-Nov	\$0.00	\$0.00	\$0.00
08-Nov	\$0.00	\$0.00	\$0.00
09-Nov	\$0.00	\$0.00	\$0.00
10-Nov	\$0.00	\$0.00	\$0.00
11-Nov	\$0.00	\$0.00	\$0.00
12-Nov	\$0.00	\$0.00	\$0.00
13-Nov	\$0.00	\$0.00	\$0.00
14-Nov	\$0.00	\$0.00	\$0.00
15-Nov	\$0.00	\$0.00	\$0.00
16-Nov	\$0.00	\$0.00	\$0.00
17-Nov	\$0.00	\$0.00	\$0.00
18-Nov	\$0.00	\$0.00	\$0.00
19-Nov	\$0.00	\$0.00	\$0.00
20-Nov	\$0.00	\$0.00	\$0.00
21-Nov	\$0.00	\$0.00	\$0.00
22-Nov	\$0.00	\$0.00	\$0.00
23-Nov	\$0.00	\$0.00	\$0.00
24-Nov	\$0.00	\$0.00	\$0.00
25-Nov	\$0.00	\$0.00	\$0.00
26-Nov	\$0.00	\$0.00	\$0.00
27-Nov	\$0.00	\$0.00	\$0.00
28-Nov	\$0.00	\$0.00	\$0.00
29-Nov	\$0.00	\$0.00	\$0.00
30-Nov	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00

**Fare Summary by Route
November-2020**

Route	Running Total
SHTL 1	0.00
SHTL 2	0.00
RT 5A	0.00
RT 5B	0.00
RT 6A	0.00
RT 6B	0.00
Total	\$ -
Daily Variance	\$ -
Grand Total	\$ -

YEARLY SUMMARY

	QTR												YEAR TO DATE	
	JUL-19	AUG-19	SEP-19	OCT-19	NOV-19	DEC-19	JAN-19	FEB-19	MAR-19	APR-19	MAY-19	JUN-19		TOTAL
Ridership	3,740.00	3,555.00	5,423.00	7,858.00	7,418.00	-	-	-	-	-	-	-	0	27,994
FR Ridership	3,420.00	3,260.00	5,122.00	7,477.00	7,098.00	-	-	-	-	-	-	-	0	26,377
Total hours FR	649.72	838.18	1,359.05	2,848.95	1,653.98	-	-	-	-	-	-	-	0.00	6,056.47
Revenue Hrs FR	607.53	802.52	1,394.70	2,744.75	1,661.72	-	-	-	-	-	-	-	0.00	5,892.75
Total hours SS	149.25	149.45	124.22	446.77	151.08	-	-	-	-	-	-	-	0.00	770.71
Revenue Hrs SS	127.11	123.22	124.22	374.55	150.33	-	-	-	-	-	-	-	0.00	653.37
Total Miles FR	9,257.00	10,319.00	17,373.00	36,949	22,276.00	-	-	-	-	-	-	-	0	79,407
Revenue Mile FR	8,542.00	9,760.00	16,929.00	35,291	21,650.00	-	-	-	-	-	-	-	0	76,523
Total Miles SS	1,707.00	1,558.00	1,558.00	4,822	1,948.00	-	-	-	-	-	-	-	0	8,457
Revenue Mile SS	1,464.00	1,307.00	1,331.00	4,102	1,713.00	-	-	-	-	-	-	-	0	7,218
Oper days	26.00	26.00	25.00	77	24.00	-	-	-	-	-	-	-	0	128
Deposit	-	-	-	\$0.00	-	-	-	-	-	-	-	-	\$0.00	\$0.00
Ridership SS	320	295	301	916	381	320	0	0	0	0	0	0	0	218.70
														206.07
														1617.00

Below enter manual graph information

Combined

Month	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Ridership 11/12	3,740	3,555	5,423	7,858	7,418	0	0	0	0	0	0	0
Avg	143.85	136.73	216.92	291.04	309.08	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ridership 10/11	0	0	0	0	0	0	0	0	0	0	0	0
Avg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ridership 09/10	0	0	0	0	0	0	0	0	0	0	0	0
Avg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DIAL-A-RIDE

Month	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Ridership 11/12	320	295	301	381	320	0	0	0	0	0	0	0
Avg	12.31	11.35	12.04	14.11	13.33	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ridership 10/11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ridership 09/10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FIXED ROUTE

Month	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Ridership 11/12	3,420	3,260	5,122	7,477	7,098	0	0	0	0	0	0	0
Avg	131.54	125.38	204.88	277	295.75	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ridership 10/11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ridership 09/10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RIDERSHIP

High Day: August 4, 2011 - 2,252
 High Week: September 12, 2011 - 9,991
 High Month: September 2011 - 41,347

1289.30

check

0	0
861	18
858	
843	0
849	32
857	22
739	24
0	0
896	16
867	18
779	18
864	24
853	22
754	20
0	0
860	22
878	22
878	22
887	28
865	18
890	26
0	0
885	32
881	26
909	0
0	0
763	26
761	26
0	0
907	24

Current template for monthly YTD

21847.00
20742.00
2011.00
1976.33
498.05
423.49
26667.00
28207.00
5554.00
4721.00

10:00 5 11:00 7 12:00 6 1:00 4 2:00 3 3:00 4 4:00 4 5:00 1 6:00 0

1259.30

check

0	0
861	18
858	
843	0
849	32
857	22
739	24
0	0
896	16
867	18
779	18
864	24
853	22
754	20
0	0
860	22
876	22
878	22
887	28
885	18
690	26
0	0
885	32
881	26
909	0
0	0
763	26
761	26
0	0
907	24